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#### NOTTINGHAM CITY COUNCIL

#### **BULWELL AND BULWELL FOREST AREA COMMITTEE**

MINUTES of the meeting held at Bulwell Riverside, Main Street Bulwell, Nottingham NG6 8QJ on 12 December 2018 from 5.00 pm - 6.34 pm

### Membership

<u>Present</u> <u>Absent</u>

Councillor Cheryl Barnard (Vice-Chair)

Councillor John Hartshorne

Councillor Eunice Campbell-Clark (Chair)

Councillor Jackie Morris (vice Chair)

Councillor Ginny Klein Councillor Nick McDonald

### **Community Representatives (**✓ indicates present)

Reginald Knowles Bradford Street Allotments
✓ Colin Bones Bulwell Churches Together

✓ Joseph Zulu Covenant Ministries

✓ John Hancock Coventry Road Estate Tenant and Residents Association (CRESTA)

Doreen Carruthers Forest Park Neighbourhood Watch

Ros Yousouf Hoewood Area Residents and Tenants (HART)

✓ Judith Traynor (HART substitute)

Gillian Slack Ravensworth Methodist Church

✓ Paul Bakajsa Rise Park Action Group

✓ Paul Jackson Royal British Legion - Bulwell

✓ Rev. David Gray St John's Church Maria Shakespeare The People's Choice

✓ Robin Goodwin Top Valley Community Association

### Colleagues, partners and others in attendance:

Sergeant Nev McGeehan - Nottinghamshire Police

Michelle Cooke ) Bestwood Partnership Employment Project –

Donna Denning ) Get Ahead

Nick Parr - Lead Organisation Consortium
James Tilford - Parks Development Officer

Suzanne Levers ) Community Protection Enforcement Officers

Melanie Fretwell

Elira Mano - Area Housing Manager, Nottingham City Homes
Suki Shergill ) Neighbourhood Development Officer (Bulwell)
Celia Knight ) Neighbourhood Development Officer (Bulwell Forest)

Catherine Ziane-Pryor - Governance Officer

Dennis Robinson - Hucknall and Bulwell Dispatch

Maria Joannou

Jane Lakey ) Observers

Ethan Radford )
Samuel Gardiner )

### 29 APOLOGIES FOR ABSENCE

Councillor Eunice Campbell-Clark – unwell Councillor Jackie Morris – personal Gillian Slack Bulwell and Bulwell Forest Area Committee - 12.12.18

**Doreen Carruthers** 

Ros Yousef (Judith Traynor substituting)

In the absence of Councillor Campbell-Clark as Chair, the Vice Chair, Councillor Cheryl Barnard, Chaired the meeting.

### 30 DECLARATIONS OF INTERESTS

None.

### 31 MINUTES

### Confirmation of Minutes

The minutes of the meeting held on 5 September 2018 were confirmed as a true record and signed by the Chair presiding.

### Matters arising

Further to minute 3 dated 27 June 2018, Heidi May, Head of Neighbourhood Management, informed the Committee that on 7 November 2018, Celia Knight had been awarded the MBE for outstanding service to the community by Prince William at Buckingham Palace. In addition to the Committee's congratulations, Celia was presented with a large potted plant. Councillor Cheryl Barnard commented that the award is well-deserved, particularly as Celia not only works within Bulwell and Bulwell Forest but also Bilborough and Sherwood and always has the community's best interests at heart.

### 32 LOCAL POLICING UPDATE

Nottinghamshire Police Sergeant Nev McGeehan verbally updated the Committee on crime statistics between 1 September and 1 December 2018, compared to the same period last year.

The following points were highlighted:

- (a) There's been a slight reduction in total crimes reported from 993 to 991;
- (b) There is been an increase of 17% in violence against a person;
- (c) The number of robberies and burglaries have reduced from 21 to 16 and 64 to 39 respectively although it is anticipated that these types of offences will increase prior to the Christmas period;
- (d) Shoplifting is down by 10 offences but again is expected to increase prior to Christmas;
- (e) Criminal damage is down from hundred and 12 offences to 95;
- (f) Hate incidents have risen slightly from 18 to 19, although six were related to Highbury hospital. There appeared to be no underlying social tensions if which fuel hate crime;
- (g) Whilst overall there appears to be a downward trend in criminal activity, the number of 'other crimes', such as breach of restraining order and document fraud has risen slightly;

Bulwell and Bulwell Forest Area Committee - 12.12.18

- (h) Driving offences have risen from 14 to 38 but it should be noted that Operation Reacher has been active in Bestwood and has overlapped into Bulwell Forest. This may also be the reason why nuisance vehicle reports have reduced significantly;
- (i) The Police have been issuing ongoing security advice with regard to the darker nights in security;
- (j) There has been a specific focus on shop thefts which has included additional patrols and the use of the regional CCTV van. It is believed that whilst shop owners were aware of the operation, they were more likely to report shoplifting incidents to the Police as they were known to be close at hand and could respond rapidly.

RESOLVED to thank Sergeant Nev McGeehan for his attendance and update.

### 33 GET AHEAD - EMPLOYMENT PROJECT

Michelle Cook and Donna Denning from the Bestwood Partnership Employment Project 'Get Ahead', verbally updated the Committee on the aims, activity and achievements of the project.

The following points were highlighted and guestions responded to:

- (a) Get Ahead supports unemployed people over the age of 16 to get into work covers Areas1 and 2, to the north of the City;
- (b) The project is funded by the Employment Skills Partnership which also funds the 'Step Into Work' youth employment initiative;
- (c) 16-17-year-olds who contact the service are directed to Futures which offers more appropriate and targeted support for that age group and has substantial funding for a five-year contract;
- (d) This project varies from many others as participants do not need to be in receipt of benefits if to qualify;
- (e) To date the project has already achieved 119% of its original target;
- (f) By a small margin, the largest group of clients are female, over 50, with a low or no basic skills, many of whom had been bringing up their families;
- (g) The scheme will take referrals from anyone (including self-referrals) until September 2019 when final referrals will be accepted;
- (h) When people enter the scheme they are assessed on an individual basis with a one-toone discussion and training needs proposed;
- (i) The project is advertised at community events and venues and social venues with flyers and posters at the Bulwell Job Centre, libraries and Futures;

RESOLVED to thank Michelle Cook and Donna Denning for their presentation and attendance.

### 34 <u>NOTTINGHAMSHIRE, WW1 ROLL OF HONOUR CENTENARY MEMORIAL PROJECT</u>

James Tilford, Parks Development Officer, presented the report which informs the Committee of the Nottinghamshire World War 1 (WWI) roll of honour centenary Memorial Project which is to be sited in the Memorial Gardens on Nottingham Victoria Embankment, close to the City of Nottingham War Memorial.

The following points were highlighted and questions from the Committee responded to;

- (a) It is proposed that the names of all armed forces and civilians from Nottingham and Nottinghamshire who lost their lives in WWI will be included on this monument. This is expected to total approximately 14,000 names;
- (b) Careful consideration had been given to how to display the names and a leaflet illustrating the chosen design of the Memorial was circulated;
- (c) Members of the Committee and the groups they represent are invited to check the webbased 'role of honour' for Nottingham and Nottinghamshire and contact the role of honour at <a href="http://nosf.org.uk/roll-of-honour.html">http://nosf.org.uk/roll-of-honour.html</a> if they are aware of any names that are missing;
- (d) The total cost of the projects is £350,000 and whilst the majority of funding has been achieved through contributions from the City, County, District and Borough Councils which commissioned the Memorial, and with further contributions from local branches of the British Legion, approximately £40,000 is still needed to guarantee completion in April or May 2019;
- (e) Citizens and community groups are requested to consider making donations towards the memorial which will honour the lives of local people lost in the war. To make a donation link may be found on the role of honour webpage, or a cheque can be made to Nottingham City Council and sent to FAO Eddie Curry, Nottingham City Council, Loxley House, Station Street Nottingham NG2 3NG and please ensure that it is clear that funds are for the Role Of Honour Memorial:
- (f) The memorial is only for those who died in WWI and not any other wars or conflicts;
- (g) The names of those who died in the 1916 munitions factory incident would be eligible for inclusion, as would doctors and nurses. Clarity will be sought with regard to those who were executed as conscientious objectors;
- (h) A local memorial of a dedication of a Centenary Field in Bulwell Forest Recreation Ground has also been agreed as this is an area where trench warfare training took place in preparation for troops being sent to the front lines. The Centenary Field will become a protected area as a park and open space and will be planted with trees and poppies. A dedication ceremony will take place in the New Year in conjunction with the British Legion.

RESOLVED to note the report and support the promotion of the projects within the local community.

### 35 RIGHT TRACK SOCIAL ENTERPRISE - LEAD ORGANISATION UPDATE

Nick Parr, Head of Community and Learning for the consortium which includes the Toy Library, Think For The Future, Bulwell Healthy Living Centre, Top Valley Community Centre, Snapewood Community Centre, Crabtree Community Centre, Life, and Right Track Social Enterprise, presented a comprehensive update on the work of the consortium.

Information and statistics are provided within the update report which is included within the agenda and includes focus on:

- (i) Community Centres;
- (ii) Employment Support;
- (iii) Life (support for learning disability independence)
- (iv) The Toy Library, and
- (v) Think For The Future.

Members of the Committee welcomed the positive progress and activity taking place across the Area.

RESOLVED to note the update and thank Nick Parr for his report and attendance.

### 36 NOTTINGHAM CITY HOMES UPDATE AND APPROVALS

Elira Mano, Area Housing Manager, presented the Nottingham City Homes Update and Approvals Report which informs the Committee of activity with local groups and organisations, performance against indicators relating to antisocial behaviour, repairs, rent collection, empty properties, and tenancy sustainment, and requests funding for environmental projects.

A revised Appendix 3 regarding the financial position and funding requests was circulated at the meeting and is attached to the initial publication of the minutes.

With regard to tenant involvement, nominations are requested for the Tenant and Leaseholder Awards which recognise those who take pride in the community and where they live. The awards will take place in March and the closing date for nominations is 14 December 2018.

Community representatives queried the cost of £1,500 to upgrade planters at Colston Road flats in Bulwell Forest, believing that this was a very high figure. It was explained that the planters are very large and the cost includes purchase, instalment, compost/soil, plants and labour. The Committee was assured that the proper procurement process has been undertaken and that the purpose of providing the planters is to try and encourage residents of the flats to have more of an investment in their area, reduce antisocial behaviour and increase engagement with Nottingham City Homes. The planters will improve the environment and it is hoped that this will contribute to building community support in the area. The planters are expected to last many years and can be moved if necessary. James Tilford confirmed that in his experience as a Parks Development Officer that the price seemed correct.

#### **RESOLVED**

- (1) to note the update and performance information in appendices 1 and 2;
- (2) to note the allocation of funds as detailed below:

Ward	Actual	Schemes	Schemes	Schemes	Remaining
	Budget	Approved	Committed	De-	Budget
	_			Committed	_
Bulwell	£149,727.89	£0	£144,077	£0	£5,650.89
Bulwell	£87,548.38	£12,932.00	£12,932.00	£0	£74,616.38
Forest					

### (3) to approve the area capital programme funding requests as follows:

Address	Request	Cost
Deptford Crescent -	Installation of security gates to	£1,632.00
Bulwell Forest	maximise security.	
Deptford Crescent -	Pocket Park to improve estate	£9,800.00
Bulwell Forest	facilities	
Colston Road Flats -	Upgrade planters to improve	£1,500.00
Bulwell Forest	estate facilities	

### (4) Subject to a positive outcome from consultation, to approve the following scheme:

Address	Request	Cost
Between Ridgeway and Petersfield Close – Bulwell Forest	To create 9 standard and 1 disabled parking spaces	£68,000.00

### 37 BULWELL AND BULWELL FOREST AREA CAPITAL REPORT

Neighbourhood Development Officers Celia Knight and Suki Shergill, introduced the Area Capital Report which proposes Area Capital and Public Realm (Local Transport Plan –LTP) funded schemes within each Ward.

#### **RESOLVED**

### (1) to approve the following Bulwell LTP schemes:

Location and type	Estimate	Details
Sellers Wood	£1,000	review of previous study into feasibility for
Drive, study		a pedestrian crossing to the south of
		Sellers Wood Drive.
Duke Street/Bold		
Close, Carriage-	£3,560	resurface of carriageway on Duke Street
way		and Bold Close (LTP contribution).

### (2) to approve the following Bulwell Public Realm Scheme:

Location and type	Estimate	Details
Duke Street/ Bold		resurface of carriageway on Duke Street
Close, Carriage-way	£38,014	and Bold Close (PR contribution)

### (3) to note that there have been no further de-commitments of funding in Bulwell;

(4) to note the current financial position of Bulwell:

£85,600
£0
£32,832
£18,432
£136,864
£85,600
£51,264
£0
£0
£0
£0

- (5) to note that there are no Bulwell Forest LTP schemes proposed at this time;
- (6) to approve the following Bulwell Forest Public Realm Scheme:

Location and type	Estimate	Details
		installation of double-sided sign leading to
Piccadilly, signage	£250	Mellish Sports Centre.

- (7) to note that there have been no further de-commitments of funding in Bulwell Forest;
- (8) to note the current financial position of Bulwell Forest:

2018 - 2019 LTP allocation		£48,300
LTP carried forward from 2017 - 2018		£0
2018 - 2019 Public Realm allocation		£18,560
Public Realm carried forward from 2017 - 2018		£0
Total Available 2018 - 2019 ACF		£66,860
Less LTP schemes	-	£50,556
Less Public Realm schemes	-	£500
De-committed funds	+	£9,571
Remaining available balance		£25,375
LTP element remaining		£7,315
Public Realm element remaining		£18,060

### 38 BULWELL AND BULWELL FOREST WARD MEMBERS BUDGETS

The report outlines the allocations of funds to groups and activities by Ward Councillors from their individual ward budgets, as agreed by the Director of Community Protection.

#### **RESOLVED**

(1) to note the following Bulwell Ward Budget Allocations since the last report:

Schemes: Bulwell Ward	Councillor(s)	<u>Amount</u>
Sports Cohesion	Klein, Hartshorne & Morris	£60
Great Connections	Klein, Hartshorne & Morris	£958
Alton Towers Trip	Klein, Hartshorne & Morris	£200
Music Hub	Klein, Hartshorne & Morris	£720
Snape Wood Event	Klein, Hartshorne & Morris	£1,050
Light switch on	Morris	£200
British Legion 100 years event	Klein, Hartshorne & Morris	£450
Year 3 School Camp	Klein, Hartshorne & Morris	£2,090
Cinema Club project	Klein, Hartshorne & Morris	£356

### (2) to note the current Bulwell financial position:

Balance Brought Forward 17/18	£2,009
Councillor funding 18/19	£15,000
Total funds 18/19	£17,009
De-committed schemes 18/19	£10,711
Allocated 18/19	£6,084
<b>Uncommitted Funds after allocated schemes</b>	£21,199

### (3) to note the following Bulwell Forest Ward Budget Allocations since the last report:

<u>Schemes</u>		<u>Councillor(s)</u>	<u>Amount</u>
Southglade ParkLive 2019	)		£1,500
Youth and Play Team Alton	)		£200
Towers trip	)		
Bulwell Xmas Lights 2019	)		£3,900
Fun on Bulwell Forest 2019	)	Campbell-Clark,	£1,198
Litter pickers for clean ups	)	Barnard,	£80
British Legion	)	McDonald	£450
Bulwell EAZ school	)		£430
children's camp	)		
St Johns Church Cinema Club	)		£212

### (4) to note the to note the current Bulwell financial position:

Balance Brought Forward 17/18	£297
Councillor funding 18/19	£15,000
Total funds 18/19	£15,297
De-committed schemes 18/19	£0
Allocated 18/19	£9657
<b>Uncommitted Funds after allocated schemes</b>	£5640

### 39 BULWELL AND BULWELL FOREST WARD REPORTS

Neighbourhood Development Officers, Suki Shergill and Celia Knight introduced the report which outlines current ward priorities and issues within the wards and identifies the lead organisation or City Council Department for addressing those issues.

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In addition, an extract of the crime statistics for the Area from April to October 2018 are included at Appendix 3 and the new Respect for Nottingham Ward Action Plans are attached as Appendix 4 to the report.

RESOLVED to note the progress on ward priorities and other supporting information, including the issues being addressed by each Neighbourhood Action Team (NAT), and forthcoming opportunities for citizens to engage.

### 40 ITEMS FOR FUTURE AGENDA

Community Representatives are invited to propose future agenda items for the Committee's consideration. Any suggestions should be provided to either Celia Knight (Bulwell Forest Ward) <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> 0115 8833729 or Suki Shergill (Bulwell Ward) <a href="mailto:Sukhbir.Shergill@nottinghamcity.gov.uk">Sukhbir.Shergill@nottinghamcity.gov.uk</a> 0115 8833728 at least a month in advance of the Committee meeting.

### 41 FORTHCOMING EVENTS

The Committee were informed of the following forthcoming events:

- (a) The Bulwell and Bulwell Forest Budget Consultation Event will take place at Bulwell Riverside on 15 January 2019 and is a chance for citizens to have the say and make a difference. Consultation response is also possible online;
- (b) On Friday there will be a white ribbon stand and signposting in the market between 10 am and noon;
- (c) From 14 December to the 16 there will be a cohesion stall in Bulwell Market;
- (d) On Friday, 14 December the Community Cinema at St John's Church will show the latest 'Mama Mia' film;
- (e) 22 December at 10:30 am there will be carol singing in Main Street;
- (f) Crabtree Christmas dinner will be held on Friday 14 December at 2 pm at a cost of £5 per person and there will be a free children's party afterwards.

### 42 MERCHANT STREET PUBLIC SPACE PROTECTION ORDER EXTENSION

The Chair introduced the report which requests that the Committee consider extending the existing Public Spaces Protection Order (PSPO) for Merchant Street. It is noted that all Ward Councillors had been provided with the information contained with the exempt appendix.

Suzanne Levers, Community Protection Enforcement Officer and Melanie Fretwell, Principal Enforcement Officer, were in attendance to respond to questions.

A Community representative queried how easy it would be to enforce the PSPO, particularly in regard to minor incidents. Suzanne Levers responded that enforcement would only be necessary where antisocial behaviour occurred and alarm or distress to residents was caused and was reported, such as a football being kicked against someone's house or car. Where incidents are reported, they will be looked into.

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It is noted that the Neighbourhood Action Team (NAT) meetings regularly monitor any activity and reports in the area and that overall residents are confident with enforcement.

The decision was unanimous by the Councillor's present.

#### **RESOLVED**

- (1) that, being satisfied that the test in section 59 of the 2014 Act is met, and having regard to the rights of freedom of expression and freedom of assembly, the Area Committee approve an extension to the Nottingham City Council Merchant Street Public Spaces Protection Order 2016 ("the Order"), a copy of which is attached at Appendix 1 to the report, to have effect for a further period of three years from the 31 January 2019;
- (2) for the Area Committee to authorise the Director of Community Protection to carry out the necessary advertisements and arrange for appropriate signage to be erected where necessary in accordance with the legislative requirements.

# Nottinghamshire WW1 Roll of Honour Centenary Memorial Project



Minute Item 34

**Eddie Curry, Head of Parks Open Spaces and Investment Funding Nottingham City Council** 

Neil Bettison, Community Officer (Consultation & Engagement)
Nottinghamshire County Council



### **Background**

Over 14,000 Nottinghamshire people died in the First World War. Within the County and City we have many memorials in a variety of places, all listing names of those who died.

Unfortunately each memorial is dedicated to a different group of people, for example: St. Mary's Church has a memorial that names the men who worshipped or had connections to the church and similarly there are other hurches and buildings around the County and City that have local lists.

There is no one overall place that contains a definitive list and one place that represents all the fallen from County and City.





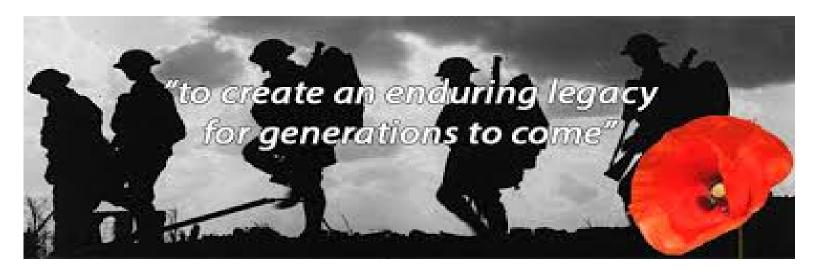


### The Proposal

In order to honour and commemorate all those who gave their lives for King and Country.

We want to create a new memorial for the Entire County and City with a definitive roll of honour.

fighting throughout the First World War. The monument will provide a befitting and lasting commemoration, listing the names of all those people from the County and City who lost their lives







### Why Now

The proposal has been suggested as part of the 100<sup>th</sup> year centenary commemorations of the 1914-18 First World War.

Many people have asked about a dedicated named memorial and as we approach armistice day in 2018 the proposal presents an opportunity to permanently mark the centenary in a befitting and respectful manner.

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### The Chosen Site for the Memorial

- The location of the County's Principal Memorial at Victoria Embankment by the River Trent.
- To the rear of this memorial is the Memorial Gardens
- The Memorial Gardens and Adjacent playing fields will soon be formally dedicated as a Centenary Field.



To commission an artist and/or architect to make an iconic piece of public art that will provide a lasting memorial.

The commission will need to consider

- How best to display the 14000 names, size & content of text
- The quality and style of the memorial
- The landscape setting
- The available budget for the project





3384980	Cpl	Ormesner G
6387010	Sgt	Orr A
PAL/10272	Pte	Osterman W
14241749	LCpl	Ovenden RJ
2734393	LCpl	Owen WR
320986	Cpl	Padbury J
NK	2Lt	Palach S
242779	Lt	Palmer AA
6216113	Cpl	Palmer EL
5733943	Pte	Palmer VJ





### **Memorial Options Considered**

### An unnamed memorial -

Many of these including the memorial at Victoria Embankment already exist but they do not have any or a comprehensive roll of honour

### Digital projection of the Roll of Honour

This option would be dramatic and affordable but it is considered to be vulnerable to vandalism and not a permanent / lasting memorial. Also it would only be seen at night.

### Web based Roll of Honour

As part of the 2014 Trent to Trenches project a web based roll of honour already exists. This project was part funded by the County Council

### The Permanent Structure

The permanent structure listing the entire Roll of Honour is considered to be the most accessible and suitably respectful way of demonstrating our lasting gratitude to those who gave their lives and for future generations to experience the scale and the personal impact that WW1 had on families in the County.





### Next Steps

Tance Juby

Neil Bettison

Jane Barton

Claire Lambert

We would like to work in partnership to jointly commission and fund an artist or architect to make an iconic piece of public art that will stand for future generations to commemorate the sacrifice in the form of a dedicated memorial.

We have established a project board.

Colonel Tim Richmond OBE TD Vice Lord-Lieutenant of Nottinghamshire (Chair)

Cllr Brian Grocock Armed Forces Champion – Nottingham City Council

Cllr Keith Girling Armed Forces Champion - Nottinghamshire County Council

Cllr Sarah Bailey Armed Forces Champion - Rushcliffe Borough Council

Cllr Madalin Richardson Armed Forces Champion Bassetlaw District Council

Service Manager Customer Relations Gedling Borough

Council

°David Nunn Administrator for the Roll of Honour − Armistice

Steering Group

Eddie Curry Project lead - Head of Parks Open Spaces &

Investment Funding – Nottingham City Council

Community Officer - Nottingham County Council

Project Manager – Nottingham City Council

Marketing and Communications Nottingham City Council







### Outline Project Programme

Activity	Timings
Expression of Interest (EOI) Advert Published	Mid December 2017
EOI deadline for return	End Jan 2018
Review & Shortlist Period	End Jan – Mid Feb 2018
Tender phase	
Issue ITT	Mid Feb 2018
Tender return deadline	Mid March 2018
Tender Evaluation	Mid to end March 2018
Presentation of the 3 shortlisted tenders to assessment panel of partners/Public Consultation	Mid March – End April
Appointment of successful tenderer	End April 2018
Commission phase	
Detailed Design development and consultation	May - June 2018
Presentation of final design to approval panel and approval	End June 2018
Planning Period	July – August 2018
Contracts and mobilisation	Autumn 2018
Installation	April - 2019





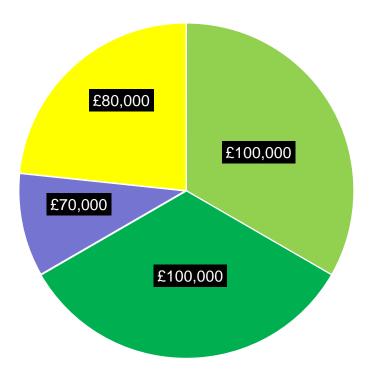






### **Financial Contributions**

## We have estimated a working budget for the memorial of £350,000



- Nottingham City Council
- Nottinghamshire County Council
- Just Giving, Local businesses, Military Associations and public donations
- Borough and District Councils





Payments can be made by cheques made payable to:-**Nottingham City Council** Write on the back: WW1 Memorial Project

Address to:-Page 22

Eddie Curry

Head of Parks, Open Spaces & Investment Funding

Parks and Open Spaces

Commercial and Operational Services

**Nottingham City Council** 

Loxley House, Station Street, Nottingham, NG2 3NG





Alternatively if you would like to make a direct donation we have now set up an online giving page that can be found online:- <a href="http://nosf.org.uk/roll-of-honour.html">http://nosf.org.uk/roll-of-honour.html</a>

More information about the project can also be found on the following webpage:-

http://www.nottinghamcity.gov.uk/events-markets-parks-and-museums/parks-and-open-spaces/nottinghamshire-wwi-roll-of-honour-war-memorial/





### For more information contact:-

Eddie Curry, Head of Parks Open Spaces and Investment Funding, Nottingham City Council <a href="mailto:eddie.curry@nottinghamcity.gov.uk">eddie.curry@nottinghamcity.gov.uk</a>
Tel:- 07949 061135

Neil Bettison, Community Officer (Consultation &

Engagement) Nottinghamshire County Council

neil.bettison@nottscc.gov.uk

Tel:- 07834 928 499







# Minute Item 36

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
1	Bulwell	£149,727.89	£0	£144,077	£0	£5,650.89
1	Bulwell Forest	£87,548.38	£12,932.00	£12,932.00	£0	£74,616.38

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Deptford Crescent  – Bulwell Forest	Installation of security gates.	Maximise security.	Leanne Hoban	£1,632.00	For approval
Deptford Crescent  – Bulwell Forest	Pocket Park	Improve estate facilities	Leanne Hoban	£9,800.00	For Approval
Colston Road Flats  – Bulwell Forest	Upgrade planters	Improve estate facilities	Leanne Hoban	£1,500.00	For Approval
Between Ridgeway and Petersfield Close, Bulwell Forest	Parking scheme	To create 9 standard and 1 disabled parking spaces	Leanne Hoban	£68,000.00	For Approval

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